

PROJECT BUDGET NAME: South Fork Park

Reporting Quarter/Year: Third/2017

DEPARTMENT: Parks

Project Description

The South Fork Park project includes new trailhead improvements with parking for single unit vehicles and horse trailers, installing a new restroom, and building a new 5.25 mile multi-use trail that connects the trailhead located off of Mosquito Lake Road to the historic Nessel Farm property to the south. The new trail will connect the northern property to the southern property by way of an trail easement through DNR property. In January of 2017 Parks secured a final trail easement agreement with DNR.

Permits Required

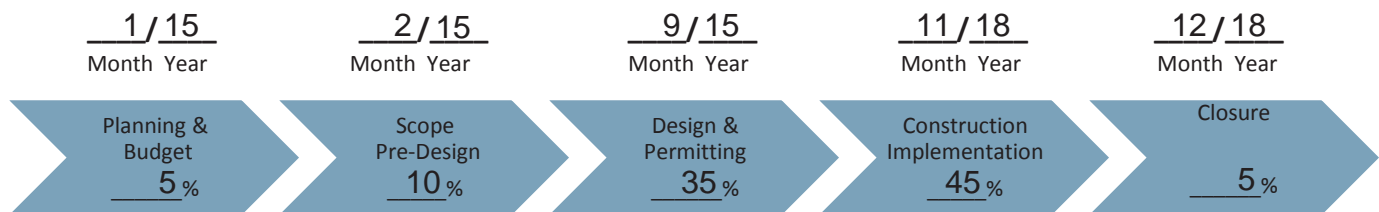
Substantial Shoreline, Encroachment, Department of Natural Resources trail easement approval.

Project Status

Trailhead construction is complete. The trailhead development at South Fork Park includes parking for hikers/bikers, a vault toilet, and separate parking area for equestrians. Other trailhead improvements include a gravel trail that connects to a mowed "soft" surface trail that skirts the outer perimeter of the hayfield creating a one and one-half mile loop. Other trailhead improvements include an information kiosk, wayfinding signage, bike racks and hitching posts, and site fencing. Parks opened the trailhead to the public on August 25, 2017.

Parks has made an application for grant funding from the state Recreation and Conservation Office (RCO). If successful this funding would allow Parks to begin construction of multi-use trail that connects the trailhead to the Nessel Farm. Grant Funding is pending approval of the state capital budget.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 75 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State	\$ 209,000		\$ 209,000
Local	\$ 479,000	\$ 0	\$ 479,000
Total	\$ 688,000	\$ 0	\$ 688,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2017	%	Remaining Balance
Revenue	\$ 688,000	\$ 0	\$ 688,000	\$ 479,075	69.6%	\$ 208,925
Expenditure	\$ 688,000	\$ 0	\$ 688,000	\$ 398,793	58.0%	\$ 289,207

**Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.*