

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2017-246

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:	MDC	7/26/17	<div style="text-align: center;"> RECEIVED AUG 01 2017 WHATCOM COUNTY COUNCIL </div>	8/8/17	Intro
Division Head:				9/12/17	Finance Committee; Council
Dept. Head:					
Prosecutor:	KnF	7/27/17			
Purchasing/Budget:	MDA	7/26/17			
Executive:		8.1.17			
TITLE OF DOCUMENT: Ordinance Establishing the Triage Center Expansion Fund And Establishing A Project Based Budget For The Triage Center Expansion Project					
ATTACHMENTS: Ordinance and Exhibit A					
SEPA review required? () Yes (X) NO SEPA review completed? () Yes (X) NO			Should Clerk schedule a hearing? () Yes (X) NO Requested Date:		
SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)					
Request establishes the Triage Center Expansion Fund and requests a project based budget for Phase I of the Triage Center Expansion project in the amount of \$300,000.					
COMMITTEE ACTION:			COUNCIL ACTION: 8/8/2017: Introduced 6-0, Mann absent		
Related County Contract #:		Related File Numbers:		Ordinance or Resolution Number:	

PROPOSED BY: Executive
INTRODUCTION DATE: 8/8/17

ORDINANCE NO. _____

**ORDINANCE ESTABLISHING THE TRIAGE CENTER EXPANSION FUND AND
ESTABLISHING A PROJECT BASED BUDGET FOR THE TRIAGE CENTER EXPANSION
PROJECT**

WHEREAS, the current Triage Center facility does not have enough capacity to meet community needs, and

WHEREAS, the County is now ready to begin Phase I of the Triage Center expansion project, to include plan design, architectural services, and public outreach efforts, and

WHEREAS, the County has received a \$2,500,000 grant from North Sound Behavioral Health Organization in support of this project, and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that a new fund is hereby established titled Triage Center Expansion Fund. This fund shall be used to account for the revenues and expenditures of the capital project mentioned above, and

BE IT FURTHER ORDAINED by the Whatcom County Council that the Triage Center Expansion Fund is approved with a Phase I project budget of \$300,000 as described in Exhibit A.

ADOPTED this ____ day of _____, 2017

ATTEST:


WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied



Civil Deputy Prosecutor

Jack Louws, County Executive
Date: _____

Exhibit A

Supplemental Budget Request

Status: Pending

Health

Human Services

Suppl ID # 2330

Fund

Cost Center

Originator: Patty Proctor

Expenditure Type: One-Time

Year 1 2017

Add'l FTE ☐Add'l Space ☐

Priority 1

Name of Request: Phase I - Triage Center Expansion

X

Department Head Signature (Required on Hard Copy Submission)

Date

7/31/17

Costs:	Object	Object Description	Amount Requested
	4334.04605	NSRSN Grant	(\$2,500,000)
	6190	Direct Billing Rate	\$20,000
	6630	Professional Services	\$280,000
	Request Total		(\$2,200,000)

1a. Description of request:

The North Sound Behavioral Health Organization has provided \$2.5 million to Whatcom County for expansion of the existing triage facility. These funds will be combined with other state and local funding to complete the future construction. This funding request is intended to support pre-construction activities to include an update to the design plan, architectural services, and public outreach efforts.

1b. Primary customers:

County staff and the community members impacted by the Triage Facility construction

2. Problem to be solved:

The current Triage facility has 13 total beds, five for mental health crisis stabilization, and eight for alcohol and/or drug detox. The facility is often full, unable to meet the demand of the community. First Responders often come into contact with individuals who would be better served by the Triage facility as opposed to jail or the emergency department. Due to insufficient number of beds, First Responders are often unable to access the services at the Triage facility for these individuals.

Expansion of the Triage facility will increase the number of beds to 16 of each type for a total of 32, thereby providing accessible alternatives to jail or the emergency department.

3a. Options / Advantages:

Phase I of the Triage Facility expansion will be fully supported by these funds, and set the stage for the Phase II construction process.

3b. Cost savings:

No local county funds will be used for this request.

4a. Outcomes:

A final architectural pre-design with construction cost estimates will be completed and used to inform the public of the construction and Triage expansion project.

4b. Measures:**5a. Other Departments/Agencies:**

The county Administrative Services Facilities division

5b. Name the person in charge of implementation and what they are responsible for:

Anne Deacon, Human Services Manager, will oversee programming elements and the Facilities division will oversee pre-construction activities

Tuesday, August 01, 2017

Rpt: Rpt Suppl Regular

Supplemental Budget Request

Status: Pending

Health

Human Services

Suppl ID # 2330

Fund

Cost Center

Originator: Patty Proctor

6. Funding Source:

100% of the funds supporting this request come from an external source, the North Sound Behavioral Health Organization.