

Project Update December 31, 2015

2015 South Fork Park Improvements

Project Status

Engineering and design completed. Project has secured permit approval to construct new parking facilities. Construction is anticipated to occur spring 2016.

Permits Required

WCPDS- Substantial Shoreline, WCPW- ROW Encroachment, Trail alignment submitted to Department of Natural Resources for easement approval.

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	-0-	-0-	-0-
State	\$209,000	-0-	\$209,000
Local	\$479,000	-0-	\$479,000
Total	\$688,000	-0-	\$688,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/15	%	Remaining Balance
Revenue	\$688,000	-0-	\$688,000	\$688,000	0%	0
Expenditure	\$688,000	-0-	\$688,000	-0-	100%	\$688,000