

Project Update June 30, 2015

2015 Lighthouse Park Improvements

Project Status

Project not started. Demolition quotes obtained for eastern portion of boardwalk.

Permitting

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Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	-0-	-0-	-0-
State	-0-	-0-	-0-
Local	\$250,000	-0-	\$250,000
Other	-0-	-0-	-0-
Total	\$250,000	-0-	(\$250,000)

Project Budget Activity To Date

Description	Original Budget	Amendments	Current Budget	Actual to Date	%	Remaining Balance
Revenue	\$250,000	-0-	\$250,000	\$250,000	100.00%	-0-
Expenditure	\$250,000	-0-	\$250,000	-0-	0.00%	\$250,000
						(\$250,000)

Note: This project entails the removal and replacement of a portion of the parks deck and construction of a new playground area.